

# ARCHIVES HISTORIQUES DE LA COMMISSION

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Conformément au règlement (CEE, Euratom) n° 354/83 du Conseil du 1er février 1983 concernant l'ouverture au public des archives historiques de la Communauté économique européenne et de la Communauté européenne de l'énergie atomique (JO L 43 du 15.2.1983, p. 1), tel que modifié par le règlement (CE, Euratom) n° 1700/2003 du 22 septembre 2003 (JO L 243 du 27.9.2003, p. 1), ce dossier est ouvert au public. Le cas échéant, les documents classifiés présents dans ce dossier ont été déclassifiés conformément à l'article 5 dudit règlement.

In accordance with Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ L 43, 15.2.1983, p. 1), as amended by Regulation (EC, Euratom) No 1700/2003 of 22 September 2003 (OJ L 243, 27.9.2003, p. 1), this file is open to the public. Where necessary, classified documents in this file have been declassified in conformity with Article 5 of the aforementioned regulation.

In Übereinstimmung mit der Verordnung (EWG, Euratom) Nr. 354/83 des Rates vom 1. Februar 1983 über die Freigabe der historischen Archive der Europäischen Wirtschaftsgemeinschaft und der Europäischen Atomgemeinschaft (ABl. L 43 vom 15.2.1983, S. 1), geändert durch die Verordnung (EG, Euratom) Nr. 1700/2003 vom 22. September 2003 (ABl. L 243 vom 27.9.2003, S. 1), ist diese Datei der Öffentlichkeit zugänglich. Soweit erforderlich, wurden die Verschlussachen in dieser Datei in Übereinstimmung mit Artikel 5 der genannten Verordnung freigegeben.

# COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET

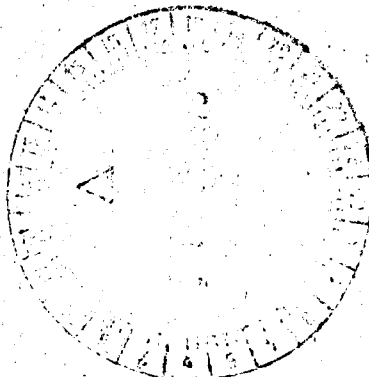
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SECTION III - COMMISSION

Brussels, 23 November 1978

## TRANSFER OF APPROPRIATIONS BETWEEN CHAPTERS

(Non-compulsory expenditure)



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GENERAL BUDGET

SECTION III - COMMISSION

TRANSFER OF APPROPRIATIONS BETWEEN CHAPTERS

(Non-compulsory expenditure)

Transfer No 38/78

EUA

From Chapter 100 - Provisional appropriations

To Chapter 39 - Other expenditure on specific projects  
undertaken by the institution

2 000 000

Article 390 - Research projects in the field of  
technology and industry

Pursuant to the provisions of Article 21(4) of the Financial Regulation,  
the Financial Controller has approved this proposal, attesting that  
the appropriations are available at 31 October 1978.

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Explanatory memorandum

(a) Legal and operational aspects

On 30 June 1977, the Commission sent the Council a proposal on Community intervention to encourage innovation in firms, particularly small- and medium-sized firms, in the context of Community cooperation.

Upon receipt of this proposal, the Council asked the Commission to investigate the matter in greater detail in the light of experience gained in indirect action, in ECSC operations and in the hydrocarbons sector.

(b) Budgetary position

A non-differentiated appropriation of 2 million EUA has been earmarked for this measure and entered in Chapter 100 of the 1978 Budget.

It is unlikely that the appropriation will be committed in 1978, as the procedure is not sufficiently advanced.

On the other hand, as there is no new appropriation entered in the 1979 Budget for this measure, arrangements must be made to carry over the 1978 appropriations into 1979. However, because of legal uncertainty about whether appropriations can be carried over from Chapter 100, it would only appear possible to carry over into 1979 the appropriations entered in Chapter 100 of the 1978 Budget if the appropriation has previously been allocated to its specific budget heading for 1978 (Article 390 in this case).

In order therefore to avoid cancellation of the 2 000 000 EUA entered in Chapter 100 for "Research projects in the field of technology and industry", the Commission asks that the request to transfer these appropriations be examined as soon as possible so that it can be approved by the Budgetary Authority before the end of 1978 and so that the appropriation can then be carried over into 1979.

Appropriations in Chapter 100 at 24 October 1978

EUA

|                                                                                    | Total appropriations for commitments | Total appropriations for payments |
|------------------------------------------------------------------------------------|--------------------------------------|-----------------------------------|
| 1. Total allocation                                                                | 56 393 800                           | 39 225 300                        |
| 2. Appropriations already transferred to existing Budget headings                  | 1 622 000                            | 1 488 500                         |
| 3. Transfers awaiting the decision of the Budgetary Authority                      | 6 379 100                            | 6 379 100                         |
| 4. Appropriations remaining in Chapter 100<br>of which:                            | 48 392 700                           | 31 357 700                        |
| Title 1                                                                            | 2 079 500                            | 2 079 500                         |
| Article 210 and Item 2353 (administrative expenditure)                             | 614 000                              | 614 000                           |
| Article 282 - European Communities' Institute for Economic Analysis and Research   | 3 050 000                            | 3 050 000                         |
| Article 289 - European schools (supplementary budgets for the financial year 1978) | 1 082 000                            | 1 082 000                         |
| Item 3201 - Joint projects in prospecting for hydrocarbons                         | 15 000 000                           | 5 000 000                         |
| Item 3351 - Appropriations for the JET fusion project                              | 8 029 200                            | 15 000 000                        |
| Item 3353 - Irradiated fuel reprocessing                                           | 1 000 000                            | 1 000 000                         |
| Item 3359 - Phasing-out of nuclear installations                                   | 500 000                              | 500 000                           |
| Item 3371 - Implementation of coordinated projects                                 | 38 000                               | 32 200                            |
| Item 3710 - Operations in the aerospace sector - technological research            | 15 000 000                           | 1 000 000                         |
| Article 390 - Research projects in the field of technology and industry            | 2 000 000                            | 2 000 000                         |
|                                                                                    | 48 392 700                           | 31 357 700                        |